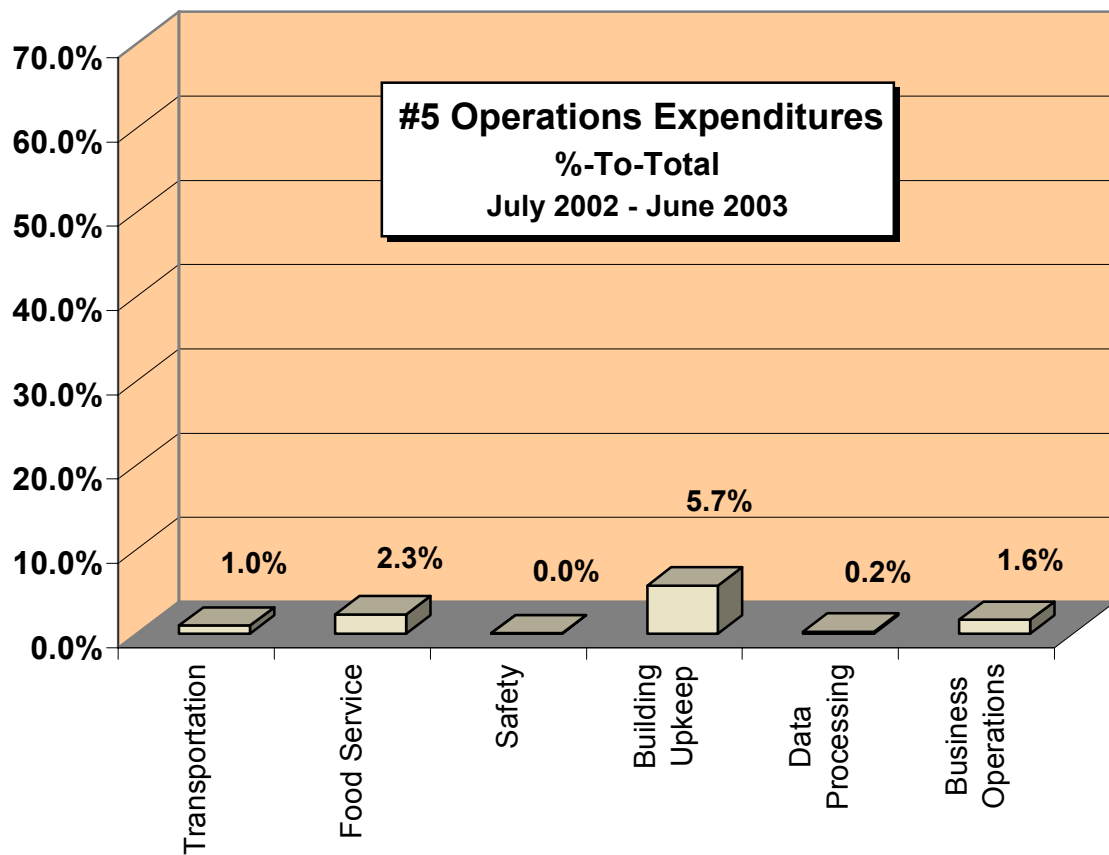


New Shoreham School Department



District Enrollment (ADM): 136	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$26,294	\$193	1.0%
Food Service	\$63,153	\$464	2.3%
Safety	\$1,113	\$8	0.0%
Building Upkeep, Utilities, et al	\$157,378	\$1,157	5.7%
Data Processing	\$6,684	\$49	0.2%
Business Operations	\$45,317	\$333	1.6%
Operations Expenditures	\$299,939	\$2,205	10.9%
Total District	\$2,752,182	\$20,237	100.0%